

### Medical Rate Summary Battle Creek Public School District All Employees

Assumed Effective Date: 7/1/2017

						Total Annual
Current Plan(s) and Segment:		1P	2P	FF		Cost
Administrators	Census	10	4	22	36	
MESSA \$200-0%; \$10/\$20 Rx	Rate	\$841.16	\$1,890.73	\$2,352.54		\$812,765
Support Staff & Para-Professionals	Census	33	36	27	96	
MESSA \$300-0%; Saver Rx	Rate	\$767.73	\$1,725.52	\$2,146.95		\$1,745,058
Part-Time Teacher	Census	1		1	2	
MESSA \$300-0%; Saver Rx	Rate	\$783.37	\$1,760.71	\$2,190.74		\$35,689
Teachers	Census	56	45	140	241	
MESSA \$300-0%; Saver Rx	Rate	\$767.73	\$1,725.52	\$2,146.95		\$5,054,571
Interventionist & Outdoor Education Center Employees	Census	5	1	3	9	
WMHIP BCBSM Versatile 1 PPO \$250-10%; \$10/\$40 Rx	Rate	\$586.17	\$1,318.84	\$1,641.24		\$110,081
	TOTALS:	105	86	193	384	\$7,758,164

					Estimated	
				Total Annual	Annual	
Product Name	1P Rate	2P Rate	FF Rate	Cost	Savings	_
MESSA Plans	See add	litional rate s	heets			
BCN HMO HSA Plans						
BCN HMO HSA \$1350-0%; \$10/\$30/\$60/\$80/20%/20% Rx	\$479	\$1,150	\$1,437	\$5,118,292	\$2,639,872	
BCN HMO HSA \$1300-20%; \$4/\$15/\$40/\$80/20%/20% Rx	\$469	\$1,126	\$1,407	\$5,012,313	\$2,745,851	
BCN HMO Conventional Plans with available HRA						
BCN HMO \$500; \$4/\$15/\$40/\$80/20%/20% Rx	\$636	\$1,525	\$1,907	\$6,790,953	\$967,211	
BCBSM Community Blue Conventional Plans						
BCBSM CB 1 PPO \$0-0%; \$10/\$40/\$80 Rx	\$872	\$2,093	\$2,616	\$9,318,810	-\$1,560,646	
BCBSM CB 3 PPO \$250-20%; \$10/\$40/\$80 Rx	\$782	\$1,877	\$2,346	\$8,355,328	-\$597,165	

					Estimated	
				<b>Total Annual</b>	Annual	
Product Name	1P Rate	2P Rate	FF Rate	Cost	Savings	
BCBSM CB 4 PPO \$500-20%; \$10/\$40/\$80 Rx	\$747	\$1,793	\$2,241	\$7,980,819	-\$222,655	
BCBSM Simply Blue Conventional Plans						
BCBSM SB PPO \$500-20%; \$1500 ECM; \$10/\$40/\$80 Rx	\$668	\$1,602	\$2,003	\$7,134,296	\$623,868	
BCBSM SB PPO \$1000-20%; \$10/\$40/\$80 Rx	\$613	\$1,471	\$1,839	\$6,550,018	\$1,208,146	
BCBSM Simply Blue HSA Plans						
BCBSM SB PPO HSA \$1300-0%; \$10/\$40/\$80 Rx	\$553	\$1,327	\$1,659	\$5,909,788	\$1,848,376	
BCBSM SB PPO HSA \$1300-20%; \$10/\$40/\$80 Rx	\$516	\$1,238	\$1,548	\$5,512,870	\$2,245,294	
BCBSM SB PPO HSA \$2000-0%; \$10/\$40/\$80 Rx	\$488	\$1,172	\$1,464	\$5,215,877	\$2,542,287	
BCBSM SB PPO HSA \$3000-0%; \$10/\$40/\$80 Rx	\$446	\$1,070	\$1,338	\$4,764,904	\$2,993,260	
Priority Health POS HSA Plans						
Priority Health POS HSA \$1300-0%; \$10/\$20/\$40 Rx	\$607	\$1,365	\$1,698	\$6,106,239	\$1,651,925	
Priority Health POS HSA \$1300-20%; \$10/\$20/\$40 Rx	\$521	\$1,170	\$1,456	\$5,237,107	\$2,521,057	
Priority Health POS HSA \$2000-0%; \$10/\$20/\$40 Rx	\$542	\$1,219	\$1,516	\$5,452,197	\$2,305,967	
Priority Health POS HSA \$3000-0%; \$10/\$20/\$40 Rx	\$475	\$1,067	\$1,327	\$4,773,118	\$2,985,046	
Priority Health POS HSA \$3000-20%; \$10/\$20/\$40 Rx	\$420	\$943	\$1,174	\$4,221,064	\$3,537,100	
Priority Health POS Conventional Plans						
Priority Health POS \$0-0%; \$10 OV; \$10/\$20/\$20 Rx	\$855	\$1,922	\$2,392	\$8,601,514	-\$843,350	
Priority Health POS \$250-0%; \$20 OV; \$10/\$40/\$80 Rx	\$770	\$1,732	\$2,155	\$7,747,852	\$10,312	
Priority Health POS \$500-0%; \$20 OV; \$10/\$20/\$40 Rx	\$774	\$1,739	\$2,163	\$7,778,632	-\$20,469	
Priority Health POS \$1000-0%; \$20 OV; \$10/\$20/\$40 Rx	\$737	\$1,657	\$2,061	\$7,412,698	\$345,466	
Declinations						
McLaren	Declined to quote					
HAP	D	eclined to quo	te			
UHC	D	eclined to quo	te			
EHIM	D	eclined to quo	te			

#### BCBSM/BCN:

#### **Priority Health:**

<sup>\*</sup>BCBSM/BCN rates include certain federal taxes and fees established by the Affordable Care Act as well as certain State taxes and assessments. The figures are estimates and may change for future billings.

<sup>\*</sup>BCBSM/BCN quoted rates do not include commission. SET SEG has added 3% to the quoted rates to account for commission.

<sup>\*</sup>Priority Health rates, fees and/or claims projections include "Michigan claims tax", PPACA fees and assessments, or similar fees or taxes that may be imposed by the Federal Government or the State of Michigan.

<sup>\*</sup>Rates do not include \$7.50 enrollment and billing service fee.

<sup>\*</sup>Proposed rates are based on census provided by the district. Rates may change based on actual group enrollment and participation.



### Medical Rate Summary Battle Creek Public School District Support Staff, Para-Professionals and Teachers

Assumed Effective Date: 7/1/2017

							Total Annual
Current Plan(s) and Segment:			1P	2P	FF		Cost
Support Staff & Para-Professionals		Census	33	36	27	96	
	MESSA \$300-0%; Saver Rx	Rate	\$767.73	\$1,725.52	\$2,146.95		\$1,745,058
Teachers		Census	56	45	140	241	
	MESSA \$300-0%; Saver Rx	Rate	\$767.73	\$1,725.52	\$2,146.95		\$5,054,571
		TOTALS:	89	81	167	337	\$6,799,629

					Estimated
				Total Annual	Annual
Product Name	1P Rate	2P Rate	FF Rate	Cost	Savings
MESSA Plans					
MESSA ABC Plan 1 \$1300-0%; ABC Rx	\$650	\$1,460	\$1,816	\$5,751,804	\$1,047,824
MESSA \$500-20%; Saver Rx	\$651	\$1,463	\$1,821	\$5,765,970	\$1,033,659
MESSA \$3000-20%; Saver Rx	\$569	\$1,279	\$1,591	\$5,038,812	\$1,760,817

#### MESSA:

<sup>\*</sup>MESSA rates include taxes and fees.

<sup>\*</sup>Rates do not include \$7.50 enrollment and billing service fee.



# Medical Rate Summary Battle Creek Public School District Part-Time Teachers

Assumed Effective Date: 7/1/2017

							Total Annual
Current Plan(s) and Segment:			1P	2P	FF		Cost
Part-Time Teacher		Census	1		1	2	
	MESSA \$300-0%; Saver Rx	Rate	\$783.37	\$1,760.71	\$2,190.74		\$35,689
		TOTALS:	1		1	2	\$35,689

					Estimated
				<b>Total Annual</b>	Annual
Product Name	1P Rate	2P Rate	FF Rate	Cost	Savings
MESSA Plans					
MESSA ABC Plan 1 \$1300-0%; ABC Rx	\$663	\$1,489	\$1,853	\$30,190	\$5,499
MESSA \$500-20%; Saver Rx	\$664	\$1,493	\$1,858	\$30,265	\$5,425
MESSA \$3000-20%; Saver Rx	\$581	\$1,305	\$1,623	\$26,448	\$9,241

#### MESSA:

<sup>\*</sup>MESSA rates include taxes and fees.

<sup>\*</sup>Rates do not include \$7.50 enrollment and billing service fee.



# Medical Rate Summary Battle Creek Public School District Administrators

Assumed Effective Date: 7/1/2017

							Total Annual
Current Plan(s) and Segment:			1P	2P	FF		Cost
Administrators		Census	10	4	22	36	
	MESSA \$200-0%; \$10/\$20 Rx	Rate	\$841.16	\$1,890.73	\$2,352.54		\$812,765
		TOTALS:	10	4	22	36	\$812,765

				Estimated		
				<b>Total Annual</b>	Annual	
Product Name	1P Rate	2P Rate	FF Rate	Cost	Savings	
MESSA Plans						
MESSA ABC Plan 1 \$1300-0%; ABC Rx	\$650	\$1,460	\$1,816	\$627,442	\$185,323	
MESSA \$300-0%; Saver Rx	\$768	\$1,726	\$2,147	\$741,747	\$71,017	
MESSA \$500-20%; Saver Rx	\$651	\$1,463	\$1,821	\$628,987	\$183,778	
MESSA \$3000-20%; Saver Rx	\$569	\$1,279	\$1,591	\$549,663	\$263,102	

#### MESSA:

<sup>\*</sup>MESSA rates include taxes and fees.

<sup>\*</sup>Rates do not include \$7.50 enrollment and billing service fee.